# LONDON BOROUGH OF BROMLEY

## STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for the Environment, Councillor William Huntington-Thresher, has made the following executive decision:

## **HIGHWAY INVESTMENT**

# Reference Report (ES17066):

Highway Investment

Enc. 1 for Highway Investment

#### **Decision:**

The schemes listed at Appendix A to Report ES17066 form the next phase of the Council's investment programme of planned highway maintenance for 2017/19, to be undertaken by the Council's existing highway term maintenance contractors.

#### Reasons:

Following the Council's decision (12<sup>th</sup> December 2016) to invest capital funding in planned highway maintenance (allowing the condition of the borough's non-principal and unclassified roads and footways to be improved so reducing demand for reactive maintenance), the decision above outlines a third phase of planned carriageway and footway maintenance programmes following Phases 1 and 2 approved in January 2017 and July 2017.

The overall capital investment will enable annual revenue savings of £2.5m to be made - totalling £12.5m over five years from 2017/18 - which will be partly offset by a total estimated reduction in treasury management income of £167k over the five year period. The estimated cost of works for Phase 3 is £2m.

The proposed decision was scrutinised by the Environment PDS Committee on 5th October 2017 and the Committee supported the proposal.

Councillor William Huntington-Thresher

Environment Portfolio Holder

Mark Bowen
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**Date of Decision:** 06 November 2017

Implementation Date (subject to call-in): 13 November 2017

**Decision Reference:** ENV17010